ORGANIZATION NAME:

GRANT PROJECT NAME:

AMOUNT OF GRANT REQUEST:

EXPENSE CATEGORIES	GRANT AMOUNT REQUESTED	TOTAL EXPENSES IN YOUR OPERATING BUDGET			
1 - Salary//Fringe					
2 - Staff Development/Training					
3 - Equipment Related to Development/Training					
4 - Supplies Related to Development/Training					
5 - Travel Related to Program Delivery					
6 - Equine Training					
7 - Equipment Related to Equine/Canine Services					
8 - Supplies Related to Equine/Canine Care					
TOTALS	$0.00	$0.00			

BUDGET JUSTIFICATION					
BUDGET LINE ITEM	JUSTIFICATION (PROVIDE NARRATIVE DESCRIPTION WITHIN EACH LINE ITEM, THEN PROVIDE LINE ITEM TOTAL		LINE ITEM TOTAL		
1 - Salary/Fringe					
	TOTAL SALARY/FRINGE				
2 - Staff Development/Training					
	TOTAL STAFF DEV./TRAINING				

3 - Equipment Related to Dev./Training					
	TOTAL EQUIPMENT DEV./TRAINING				
4 - Supplies Related to Dev./Training					
	TOTAL SUPPLIES DEV./TRAINING				
5 - Travel Related to Program Delivery					
	TOTAL TRAVEL RELATED TO PROGRAM DELIVERY				
6 - Equine Training					
	TOTAL EQUINE TRAINING				
7 - Equipment Related to Equine/Canine Services					
	TOTAL EQUIPMENT EQUINE/CANINE SERVICES				
8 - Supplies Related to Equine/Canine Care					
	TOTAL SUPPLIES EQUINE/CANINE CARE				
TOTAL GRANT EXPENSES				**$0.00**	

1 - For each position listed, include the position's hourly salary; specific allowable activities under the NOFA that the position will perform; and the amount of time each position will spend performing the activity.

2 - Cost of classes for staff to attend PATH or EAGALA certification training (including any travel/hotel costs you wish to request); costs related to retaining subject matter experts to train staff in military cultural competency; costs to obtain software licenses related and monthly software fees.

3 - Projector, pop-up displays	

4 - Binders, file folders, printer paper, toner					

5 - Staff departure from primary location of service delivery to second location of service delivery and return to primary location of service delivery					

6 - A portion of the total cost to train equines for carriage-driving, or to train new equines to provide mounted/unmounted therapeutic service to veterans					

7 - Leashes, bridles, saddles, driving carts, canine crates					

8 - Hay, feed, farrier services, grooming supplies, veterinary costs, kennel costs					

APPLICANT'S BUDGET NOTATIONS